



HAMPSTEAD

2014 Budget

On February 3, 2014 the Town of Hampstead adopted the Operating and Capital budgets for the 2014 fiscal year to finance local services including Public works and local roads management, local parks, sports and cultural programs, waste collection and recycling, Public Security, water and sewer system management as well as Urban planning and public health.

REVENUES	2014	2013
Tax and compensation		
Property valuation	19,759,751	19,438,582
Other than property valuation	514,000	514,000
In lieu of taxes	115,000	100,000
Government grants	465,500	550,500
	20,854,251	20,603,082
Serviced rendered		
Transportation	5,000	3,500
Recreation and culture	594,160	601,900
	599,160	605,400
Other Revenues		
Permits and duties	1,102,700	1,067,800
Fines and Penalties	250,000	235,000
Interest	175,300	150,300
Miscellaneous	36,200	37,000
	1,564,200	1,490,100
Total Revenues	23,017,611	22,698,582

EXPENDITURES	2014	2013
General administration	3,539,618	3,371,515
Public security	933,502	900,213
Transportation	4,309,020	4,185,075
Environmental Health	785,000	800,500
Town planning & Building inspection	273,145	254,909
Parks and green areas	140,450	163,300
Recreation and culture	1,880,306	1,794,982
Financing	1,501,300	1,610,000
Agglomeration share	9,655,270	9,618,088
Total Expenditures	23,017,611	22,698,582

Triennial Capital Investments	2014	2015	2016
Infrastructures projects	950,000	820,000	770,000
Building improvements & admin.	271,800	95,000	15,000
Vehicle replacement program	652,000	500,000	
Materials & equipment	56,000		
Parks & playgrounds	175,000	270,000	
	2,104,800	1,685,000	785,000